

Department of Engineering/Road Management
Dan Gaillet, P.E., County Engineer/ Road Manager

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MEMORANDUM

September 13, 2017

To: Sheila Jones, Supervisor, District I
Trey Baxter, Supervisor, District II
Gerald Steen, Supervisor, District III
David Bishop, Supervisor, District IV
Paul Griffin, Supervisor, District V

From: Dan Gaillet, P.E.
County Engineer and Road Manager *dl*

Re: Change Order #1
Reunion and Highland Colony Parkway Project

Due to concerns of existing and the anticipated future commercial and construction traffic on Highland Colony Parkway, the project engineers are recommending that the asphalt thickness be increased on the east side of the northbound lane on the Parkway.

As a result, the Engineering Department is recommending a Change Order of \$786,814.50 to be funded by the \$6 million funding agreement with the Mississippi Department of Transportation.

WORKSHEET

QUANTITY ADJUSTMENT NO. 1

PROJECT NO. STP-0045-00(027)LPA/106482-70100

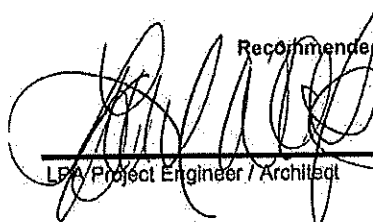
7.	Total Cost per Gov. Est. dated	10/28/2015			\$5,095,403.72																
			<table border="1"> <thead> <tr> <th>Participating</th> <th>Non-Participating</th> </tr> </thead> <tbody> <tr> <td>\$245,218.25</td> <td>\$0.00</td> </tr> <tr> <td>\$4,342,628.50</td> <td>\$0.00</td> </tr> <tr> <td>\$507,556.97</td> <td>\$0.00</td> </tr> <tr> <td>\$41,038.82</td> <td>\$0.00</td> </tr> <tr> <td>\$786,814.50</td> <td>\$0.00</td> </tr> <tr> <td>\$74,441.69</td> <td>\$0.00</td> </tr> <tr> <td>\$5,752,480.48</td> <td>\$0.00</td> </tr> </tbody> </table>	Participating	Non-Participating	\$245,218.25	\$0.00	\$4,342,628.50	\$0.00	\$507,556.97	\$0.00	\$41,038.82	\$0.00	\$786,814.50	\$0.00	\$74,441.69	\$0.00	\$5,752,480.48	\$0.00		
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a.	Contingencies																				
b.	Construction			\$4,342,628.50																	
c.	CE&I																				
8.	Previous Quantity Adjustments to this Gov. Est.				\$41,038.82																
9.	This Quantity Adjustment				\$786,814.50																
10.	CE&I Adjustments dated	9/12/2017																			
11.	Rev. Total Est. Cost of Project				* \$5,752,480.48																

* Note: If line 11 is greater than line 7, then a revised government estimate is required.

12.	Federal match %	80.00%			
		federal portion if not above the maximum awarded			\$4,601,984.38

13.	Original Federal Funds Requested	\$4,631,011.92
14.	Current Estimated Federal Portion	\$4,601,984.38
15.	Original Estimated Local Portion	\$464,391.80
16.	Current Estimated Local Portion	\$1,150,496.10

Recommended for Approval



LPA Project Engineer / Architect 9/12/17
Date

Approved

LPA Official Date